

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

HB 2656 – SB 2746

March 8, 2010

SUMMARY OF AMENDMENT (014770): Deletes all language after the enacting clause and increases the membership of the Health Services and Development Agency (HSDA) from 10 to 11, to include a representative of the ambulatory surgical treatment center industry.

FISCAL IMPACT OF ORIGINAL BILL:

Other Fiscal Impact – It is estimated that application and copy fee revenue in FY10-11 and subsequent years will be sufficient to cover the increased expenditures of \$5,000 due to the additional agency member. The additional expenditures will result in a reduction of \$5,000 of surplus funds annually reverted to the General Fund.

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Unchanged from the original fiscal note.

Assumptions applied to amendment:

- The additional member to the HSDA will not be appointed until July 1, 2010.
- Each individual member of the HSDA receives monthly meetings packets, stipends and meals for each monthly meeting, as well as travel, lodging and additional per diem depending on the member's residence.
- It is estimated that increasing the membership of the agency by one member will increase state expenditures by \$5,000.
- HSDA is funded from application fees and copy fees which produce revenue surpluses reverted to the General Fund each year.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is written in a cursive style with a large, stylized initial "J".

James W. White, Executive Director

/kml